

## Explanation of variances – pro forma

Name of smaller authority: **BURLAND PARISH COUNCIL**  
 County area (local councils and): **CHESHIRE EAST**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,112	5,275					
2 Precept or Rates and Levies	5,820	5,820	0	0.00%	NO		
3 Total Other Receipts	538	0	-538	100.00%	YES		No VAT claim made in year
4 Staff Costs	3,519	3,512	-7	0.20%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,676	2,828	1,152	68.74%	YES		Increased costs as follows: - - Purchase of defibrillator cabinet (£534.00) - Room Hire (£100.00) -
7 Balances Carried Forward	5,275	4,755			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,275	4,755				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	8,583	8,973	390	4.54%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable