

**Explanation of variances – pro forma**

Name of smaller authority:

BURLAND PC

County area (local councils and parish meetings only):

CHESHIRE EAST

Insert figures from Section 2 of the AGAR in all blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %		Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,275	4,755					Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,820	5,932	112	1.92%	0 0	NO		
3 Total Other Receipts	0	14	14	#DIV/0!	0 #DIV/0!	#DIV/0!	#DIV/0!	
4 Staff Costs	3,512	4,167	655	18.65%	1 1	YES	National Pay Award 2022/23	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0 0	NO		
6 All Other Payments	2,828	4,967	2,139	75.64%	1 1	YES	Footpath clearance (£480), AED (£293.40), SID (£700), Bin Stickers (£288.50)	
7 Balances Carried Forward	4,755	1,567				NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	4,755	1,567					VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	8,973	8,973	0	0.00%	0 0	NO		
10 Total Borrowings	0	0	0	0.00%	0 0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable